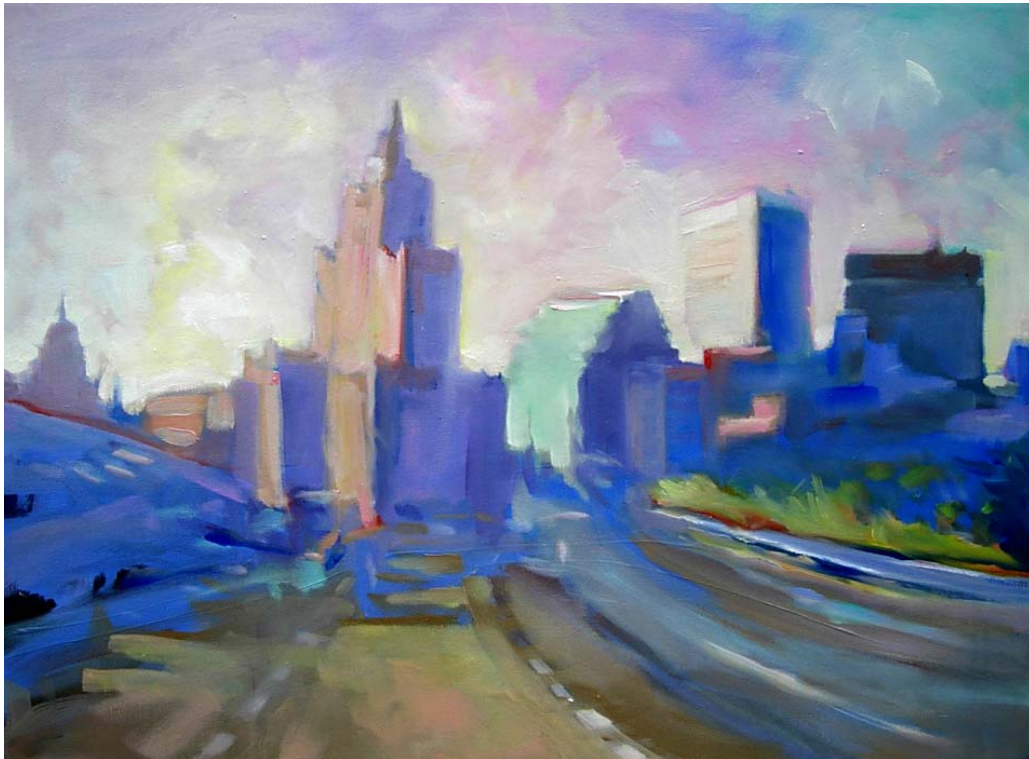


State of Rhode Island and Providence Plantations

# Personnel Supplement



## Fiscal Year 2009

Donald L. Carcieri, Governor

# Coastal Resources Management Council

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u> <sup>(1)</sup>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Classified</b>					
Deputy Director	0140	1.0	101,969	-	-
Supervising Civil Engineer (Water Resrcs)	0335	1.0	81,174	-	-
Supervising Environmental Scientist	0334	1.0	81,789	-	-
Principal Civil Engineer (NR)	0333	2.0	155,479	-	-
Principal Environmental Scientist	0333	1.0	72,915	-	-
Technical Support Specialist II	0332	1.0	73,550	-	-
Coastal Policy Analyst	0332	2.0	125,807	-	-
Chief Resource Specialist	0131	1.0	71,220	-	-
Senior Environmental Scientist	0330	5.0	319,105	-	-
Marine Resources Specialist	0327	1.0	56,278	-	-
Engineering Tech IV	0327	1.0	61,098	-	-
Fiscal Management Officer	0B26	1.0	65,828	-	-
Coastal Geologist	0326	1.0	56,666	-	-
Administrative Officer	0324	1.0	55,520	-	-
Office Manager	0323	1.0	54,097	-	-
Engineering Technician III	0323	1.0	53,520	-	-
Applications Coordinator	0320	1.0	43,906	-	-
Data Control Clerk	0315	1.0	39,540	-	-
Information Aide	0315	1.0	39,500	-	-
Data Entry Operator	0310	1.0	31,425	-	-
<b>Subtotal</b>		<b>26.0</b>	<b>\$1,640,386</b>	-	-
<b>Unclassified</b>					
Director	0845	1.0	138,686	-	-
Aquaculture Coordinator	0829	1.0	67,552	-	-
Dredging Coordinator	0829	1.0	66,697	-	-
Public Education Outreach Specialist	0824	1.0	46,682	-	-
<b>Subtotal</b>		<b>4.0</b>	<b>\$319,617</b>	-	-
Overtime			19,500	-	-
Uncompensated Leave Days			(45,276)	-	-
<b>Total Salaries</b>		<b>30.0</b>	<b>\$1,934,227</b>	-	-

# Coastal Resources Management Council

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u> <sup>(1)</sup>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Benefits</b>					
Retirement			397,690		-
Medical			327,865		-
FICA			147,013		-
Retiree Health			74,867		-
Payroll Accrual			11,876		-
<b>Total Salaries and Benefits</b>		<b>30.0</b>	<b>\$2,893,538</b>	-	-
Cost Per FTE Position			96,451		-
Statewide Benefit Assessment			72,760		-
<b>Payroll Costs</b>		<b>30.0</b>	<b>\$2,966,298</b>	-	-
<b>Purchased Services</b>					
Training and Educational Services			3,000		-
Legal Services			126,000		-
Clerical and Temporary Services			14,600		-
Miscellaneous Special Services			82,920		-
University and College Services			277,641		-
<b>Total</b>			<b>\$504,161</b>		-
<b>Total Personnel</b>		<b>30.0</b>	<b>\$3,470,459</b>	-	-
<b>Distribution by Source of Funds</b>					
General Revenue		18.0	1,898,184	-	-
Federal Funds		12.0	1,572,275	-	-
<b>Total: All Funds</b>		<b>30.0</b>	<b>\$3,470,459</b>	-	-